



STATISTICAL HIGHLIGHTS 2014-2015



M-DCPS Student Membership

April 2015

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of four Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825

* Average teacher's salary excluding fringe benefits (salary for ten months).
** Includes hourly teachers and hourly substitutes.

Source: Salary Information from the Office of Budget Management.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2014-2015

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	419	2,790	4,877	115	8,201
Kdg	1,593	5,966	16,931	457	24,947
01	1,854	6,110	18,505	480	26,949
02	1,912	6,047	18,951	470	27,380
03	1,982	6,367	19,417	603	28,369
04	1,844	5,113	17,701	623	25,281
05	1,983	5,175	17,908	565	25,631
06	2,115	5,600	18,155	422	26,292
07	2,099	5,658	18,131	454	26,342
08	2,125	5,940	18,724	435	27,224
09	2,046	6,382	19,795	455	28,678
10	2,221	6,253	19,233	415	28,122
11	2,176	6,020	17,980	417	26,593
12	2,249	5,993	17,231	431	25,904
TOTAL	26,618	79,414	243,539	6,342	355,913
TOTAL MALE					182,227
TOTAL FEMALE					173,686

* Other includes American Indian, Asian, and Multiracial categories.
Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2014.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2014**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	322	23,127	5,695	368	29,512
II	1,219	23,688	13,121	448	38,476
III	6,745	8,198	15,179	926	31,048
IV	1,327	3,199	45,205	399	50,130
V	1,273	925	28,222	335	30,755
VI	4,140	2,261	36,334	534	43,269
VII	3,319	3,573	29,240	1,059	37,191
VIII	1,550	436	36,432	545	38,963
IV	6,723	14,007	34,110	1,728	56,568
TOTAL	26,618	79,414	243,538	6,342	355,912
PERCENT	7.5	22.3	68.4	1.8	

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and the Educational Alternative Outreach Program centers.

** Other category includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS*
BY BOARD MEMBER DISTRICT
2014-2015**

District	K-8		Senior		Alt./Spec.		Total
	Elem.	Center	Middle	High	Comb.**	Ed.***	
I	28	5	9	3	1	4	50
II	33	11	7	13	2	5	71
III	12	8	3	8	0	1	32
IV	17	6	10	13	3	1	50
V	16	6	9	5	2	2	40
VI	17	13	12	11	1	2	56
VII	21	6	6	6	0	1	40
VIII	27	4	8	6	0	0	45
IX	27	22	9	15	2	5	80
TOTAL	198	81	73	80	11	21	464

**PRE-K TO 12 SCHOOL CENTERS*
BY CHARTER SCHOOL STATUS
2014-2015**

	K-8		Senior		Alt./Spec.		Total
	Elem.	Center	Middle	High	Comb.**	Ed.***	
Charter	26	35	24	24	7	9	125
Traditional	172	46	49	56	4	12	339

* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, and Migrant PK School.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

ENROLLMENT IN BILINGUAL PROGRAMS, 2014-2015

Program	Enrollment
Spanish for Spanish Speakers (3-12) ^a	32,852
World Language - Spanish (3-12)	46,021
Dual Language Program (K-5) ^b	37,742
Basic Skills in the Home Language (K-5) ^c	28,375
World Languages Other than Spanish (6-12)	15,755
English for Speakers of Other Languages (K-12)	72,959

^a The count does not include students in the Dual Language Program.

^b Languages included are Spanish, French, German, Italian, Chinese, Greek, and Portuguese.

^c The count does not include students in charter schools.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES
(OTHER THAN ENGLISH)
USED AS PRIMARY LANGUAGE BY STUDENTS, 2014-2015**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,922	Zhongwen(Chinese)	728
Haitian Creole	14,411	Arabic	510
French	1,708	Italian	374
Portuguese	1,674	Vietnamese	343
Russian	765	Urdu	330

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2014-2015

	High School	Adult/Voc.*
TOTAL	109,297	4,318

* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.
Adult Vocational: Adult Ed. Data Systems.

GRADUATES

	2013-14	2012-13	2011-12	2010-11	2009-10
High School*	20,238	19,775	17,574	19,677	20,056
Adult School	477	418	373	425	456
GED	873**	2,054	1,735	1,589	1,428

*Includes regular and exceptional student diplomas, but excludes Certificates of Completion.

**The decrease in the number of GED students is due to a change in the data collection method. Comparison to prior years is not appropriate.

Source: High School: Student Data Base System, October 2014.
Adult School & GED: School Operations, October 2014.

**SUMMER SCHOOL MEMBERSHIP
FIVE YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2010	2,711	454	4,640	963	1,500	10,268
2011	2,906	298	4,601	2,479	1,840	12,124
2012	4,869	2,250	4,801	2,020	1,926	15,866
2013	4,079	1,894	2,674	1,743	1,540	11,930
2014	4,050	2,254	2,955	876	1,674	11,809

* Peak membership summer count.

Source: Attendance Services.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2014-2015

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	3,106	3,953
Deaf/Hard of Hearing	403	456
Developmentally Delayed	1,857	2,251
Dual Sensory Impaired	12	13
Emotional/Behavioral Disability	2,043	2,653
Established Conditions	64	64
Gifted	38,889	42,373
Hospital/Homebound	348	348
Intellectual Disabilities	2,368	2,431
Language Impaired	1,307	1,553
Orthopedically Impaired	197	312
Other Health Impaired	1,822	3,807
Specific Learning Disability	7,167	14,803
Speech Impaired	1,725	2,105
Traumatic Brain Injured	33	51
Visually Impaired	85	126
TOTAL	61,426	77,299

Source: Assessment, Research, and Data Analysis, October 2014 FTE.

ENROLLMENT IN MAGNET PROGRAMS, 2014-2015

Level	Enrollment
Elementary	5,659
K-8 Centers	3,205
Middle	14,448
Senior High	32,205
Combination Schools	1,942
TOTAL	57,459

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED PLACEMENT COURSES

	2014-15	2013-14
Enrollment in Advanced Placement Program	28,136	27,371
Percent of Total 9-12 District Membership	26%	25%
Number of AP Course Offerings	1,125	1,069

Source: Division of Advanced Academic Programs.

FREE/REDUCED PRICE LUNCH 2014-2015

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	78.1%	65.9%	78.3%	59.6%	70.6%	73.3%

* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

SCHOOL DISTRICT SENIOR HIGH

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. North Gardens
- C2. North Park

DISTRICT 2

- 4. Design & Architecture
- 5. I-Prep Academy
- 6. Law Enforcement Off.Mem.
- 7. Miami Central
- 8. Miami Edison
- 9. Miami Jackson
- 10. Miami Northwestern
- 11. School/Adv. Studies North
- 12. William Turner Tech
- 13. Booker T. Washington
- 14. Young Men's Prep
- C3. Doctor's Charter
- C4. Mater Acad. Int'l. Studies
- C5. Miami Arts
- C6. Stellar Leadership Academy

DISTRICT 3

- 15. Dr. Michael Krop
- 16. Miami Beach
- 17. A & T Mourning/Biscayne Bay
- 18. New World School/Arts
- 19. North Miami Beach
- 20. School/Adv. Studies Wolfson
- 21. MAST @ FIU BBC
- C7. Mavericks High/North
- C8. Mater Academy -Miami Beach

DISTRICT 4

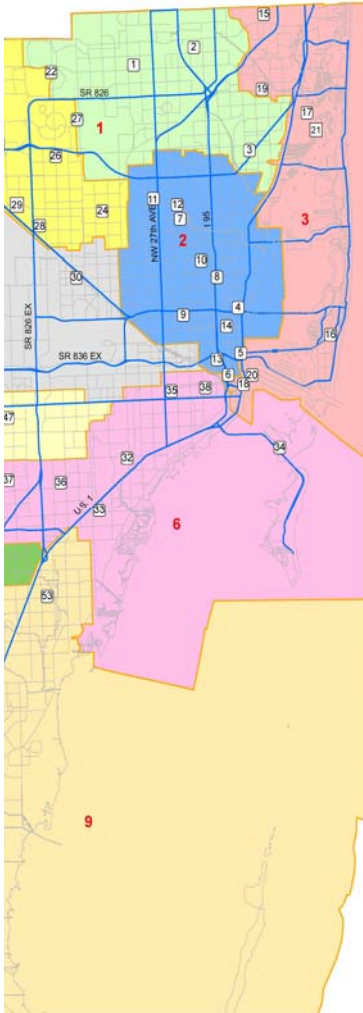
- 22. American
- 23. Barbara Goleman
- 24. Hialeah
- 25. Hialeah Gardens
- 26. Hialeah-Miami Lakes
- 27. Miami Lakes Ed
- 28. Westland Hialeah
- 29. Jose Marti MAST 6-12 Acad.
- C9. City of Hialeah
- C10. Mater Academy
- C11. Mater Academy Lakes
- C12. Mater Perf. Arts & Ent.
- C13. Youth Co-Op Prep High
- C14. LBA Const. Bus. Mgt.

DISTRICT 5

- 30. Miami Springs
- 31. R.W. Reagan/Doral
- C15. Doral Academy
- C16. Doral Perf. Arts & Ent.
- C17. Green Springs High
- C18. iMater Prep Acad. High



**DISTRICT MAP
HIGH SCHOOLS**



- DISTRICT 6**
 32. Coral Gables
 33. International Studies Prep
 34. MAST Academy
 35. Miami Senior
 36. South Miami
 37. Southwest Miami
 38. Young Women's Prep
 C19. Academy of Arts & Minds
 C20. International Studies
 C21. Mater Academy East
 C22. Sports Leadership Acad.
 C23. Chart. HS of the Americas

- DISTRICT 7**
 39. Miami Killian
 40. Miami Southridge
 41. Robert Morgan Ed.
 42. School/Adv. Studies South
 43. Terra Env. Research Inst.
 44. Felix Varela

- DISTRICT 8**
 45. G. Holmes Braddock
 46. John A. Ferguson
 47. Miami Coral Park
 48. Miami Sunset
 C24. Archimedean Upper Cons.
 C25. Pinecrest Prep. Academy

- DISTRICT 9**
 49. Coral Reef
 50. Homestead
 51. MAST @ Homestead
 52. Mays
 53. Miami Palmetto
 54. School/Adv. Studies Homestead
 55. South Dade
 C26. Keys Gate
 C27. Mavericks South
 C28. Miami Community
 C29. Somerset Academy
 C30. Somerset Acad. S.Homestead
 C31. Everglades Prep. Acad.
 C32. Palm Glades Prep.
 C33. Cutler Bay Acad.– Centennial

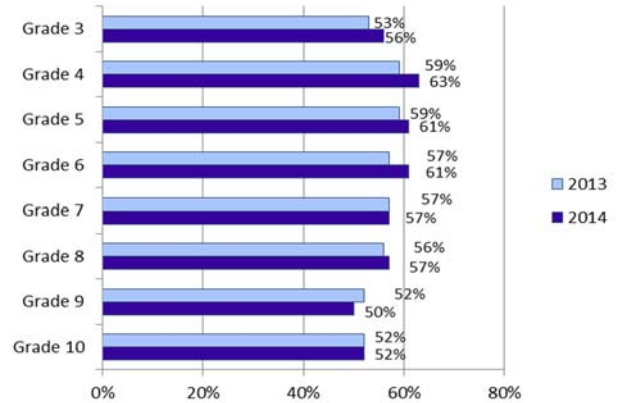
2013-2014 SCHOOL PERFORMANCE GRADES*

Grade	Elem/K-8	Middle	Sr. High	Total
A	45%	38%	41%	43%
B	16%	10%	30%	18%
C	23%	31%	25%	25%
D	11%	14%	4%	10%
F	5%	8%	0%	5%

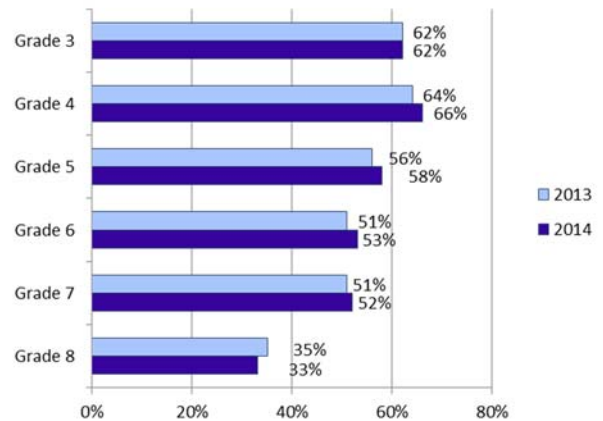


NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.
 * Percentages may not total 100 due to rounding.

**FCAT 2.0 READING
Percent Scoring at Levels 3-5***



**FCAT 2.0 MATHEMATICS
Percent Scoring at Levels 3-5***



NOTE: Scores are based on the FCAT 2.0 scale. Student scores are classified into five achievement levels, with 1 being the lowest and 5 being the highest.

TOTAL PERSONNEL, 2014-2015
(as of October 2014)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	75
Officials, Administrators, Managers: Non-Instructional*	114
Consultants, Supervisors of Instruction	31
Principals	360
Assistant Principals**	614
Instructional Staff:	
Teachers: Elementary	8,360
Secondary	5,539
Exceptional Student Ed.	3,773
Other Teachers	1,159
(Total Teachers: 18,831)	
Guidance	682
School Social Workers	158
School Psychologists	218
Librarians & Audiovisual Staff	192
Other Professional Staff: Instructional***	538
Support Staff:	
Other Professional and Technical Staff****	673
Paraprofessionals (Teacher Aides)	2,701
Technicians	369
Clerical & Secretarial Staff	2,147
Service Workers	5,892
Skilled Crafts	703
Laborers, Unskilled	136
Total Full-time Staff	34,434
Total Part-time Staff	5,123
TOTAL Full-time & Part-time Staff	39,557

- * Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.
 ** Includes Adult and Community Education assistant principals.
 *** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.
 **** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2014.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF
(as of October 2014)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	222 18.6%	344 28.8%	617 51.7%	11 .9%	1,194 3.5%
Instructional	4,780 23.2%	5,287 25.6%	10,183 49.4%	369 1.8%	20,619 59.9%
Other Staff	1,121 8.9%	5,659 44.8%	5,741 45.5%	100 0.8%	12,621 36.7%
Total Full-time Staff	6,123 17.8%	11,290 32.8%	16,541 48.0%	480 1.4%	34,434 100%

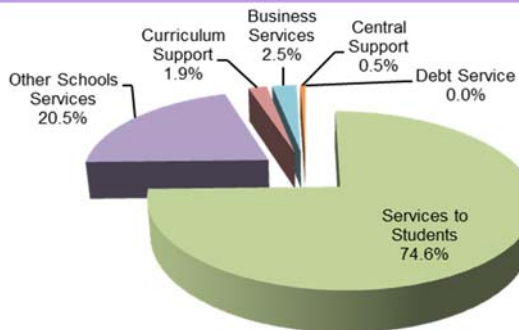
- * Other includes American Indian, Asian, and Multiracial categories.
 Source: Public Schools Staff Survey (EEO-5), October 2014.

ANNUAL BUDGET, ALL FUNDS, 2014-2015
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 444.8	12.26
State	1,273.7	35.12
Local	1,908.5	52.62
Total Revenue	\$ 3,627.0	100.0%
Other Financing Sources		
Transfer from Other Funds	376.0	
Misc. Other Financing Sources	450.5	
Total Other Financing Sources	826.5	
Beginning Fund Balances	476.1	
Total Revenues and Balances	\$ 4,929.6	
APPROPRIATIONS		
General Fund		
Instructional Services	\$ 1,894.6	67.53%
Instructional Support	183.4	6.54
Board of Education	7.3	0.26
General Administration	6.2	0.22
School Administration	179.1	6.38
Facilities Acquisition & Construction	0.1	0.00
Fiscal Services	12.5	0.45
Central Services	59.1	2.11
Transportation Services	69.5	2.48
Operation of Plant	275.4	9.82
Maintenance of Plant	88.0	3.14
Community Services	29.5	1.05
Debt Service	0.5	0.02
Total General Fund	\$ 2,805.2	100.0%
Special Revenue Funds		
Food Service	\$176.2	39.26%
Contracted Programs	268.4	59.79
Other ARRA Stimulus Funds	.4	0.09
Race to the Top	3.7	0.82
Miscellaneous	0.2	0.04
Total Special Revenue Funds	\$ 448.9	100.0%
Debt Service Fund		
Redemption of Principal	\$ 156.1	45.51%
Interest, Dues and Fees	148.9	43.41
Miscellaneous	38.0	11.08
Total Debt Service Fund	\$ 343.0	100.0%
Capital Project Funds		
Land Building & Equipment	\$ 774.6	99.96%
Dues and Fees	\$ 0.3	0.04
Total Capital Project Funds	\$ 774.9	100.0%
Total Appropriations	\$ 4,372.0	
Transfer To Other Funds	\$ 376.0	
Ending Balance/Reserves		
General Fund	\$ 109.8	
Special Revenue Funds	21.1	
Debt Service Fund	41.4	
Capital Projects Fund	9.3	
Total Ending Balance	\$ 181.6	
Total Appropriations & Balances	\$ 4,929.6	

Source: Office of Budget Management, District Summary Report.

WHERE DOES THE MONEY GO? 2014-2015



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2014-2015 SCHEDULE—10 MONTHS

Bachelor's Degree	\$ 40,500 - \$ 70,325
Master's Degree**	\$ 43,600 - \$ 73,425
Specialist's Degree***	\$ 45,650 - \$ 75,475
Doctoral Degree	\$ 47,700 - \$ 77,525

* Base salary as of November 2014 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREE WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	12-13	13-14	12-13	13-14	12-13	13-14
All Elementary Schools:						
Students are safe & secure.	83	89	85	84	86	90
Students are receiving a good education.	94	94	89	89	92	91
Overall climate* is positive.	92	93	77	77	87	86
All K-8 Schools:						
Students are safe & secure.	83	89	79	80	89	92
Students are receiving a good education.	93	92	83	81	94	93
Overall climate* is positive.	92	90	67	64	89	88
All Middle Schools:						
Students are safe & secure.	81	86	73	70	83	88
Students are receiving a good education.	89	88	75	72	88	87
Overall climate* is positive.	83	82	56	53	81	80
All Senior High Schools:						
Students are safe & secure.	82	88	75	80	86	89
Students are receiving a good education.	86	87	72	75	88	86
Overall climate* is positive.	79	81	56	58	83	83

* School or learning atmosphere.

Source: Research Services, Annual School Climate Survey.



Find out more about Miami-Dade County Public Schools through the Internet at www.dadeschools.net

Note: Additional information on Assessment, Research, Data Analysis, and Program Evaluation can be found at: <http://oada.dadeschools.net>.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2018
Dr. Lawrence S. Feldman, Vice-Chair (District 9)	November 2016
Dr. Dorothy Bendross-Mindingall (District 2)	November 2018
Ms. Susie V. Castillo (District 5)	November 2016
Dr. Wilbert "Tee" Holloway (District 1)	November 2016
Dr. Martin Karp (District 3)	November 2016
Ms. Lubby Navarro (District 7)	November 2016
Dr. Marta Pérez (District 8)	November 2018
Ms. Raquel A. Regalado (District 6)	November 2018
Mr. Julian Lafaurie, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

CHIEF OF STAFF

Mr. Jose L. Dotres

CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

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